

VEHICLE REPLACEMENT PROGRAMME

APPENDIX 2

	Vehicle	Use	2015/16 £	2016/17 £	2017/18 £	2018/19 £
1	26 tonne RCV	Refuse & Recycling	170,000			
2	26 tonne RCV	Refuse & Recycling	170,000			
3	26 tonne RCV	Refuse & Recycling	170,000			
4	26 tonne RCV	Refuse & Recycling	170,000			
5	26 tonne RCV	Refuse & Recycling	170,000			
6	26 tonne RCV	Refuse & Recycling		175,000		
7	26 tonne RCV	Refuse & Recycling		175,000		
8	26 tonne RCV	Refuse & Recycling		175,000		
9	26 tonne RCV	Refuse & Recycling		175,000		
10	26 tonne RCV	Spare			175,000	
11	26 tonne RCV	Garden Waste				185,000
12	26 tonne RCV	Garden Waste				185,000
13	26 tonne RCV	Garden Waste				185,000
14	26 tonne RCV	Garden Waste				185,000
15	26 tonne RCV	Garden Waste	170,000			
16	10 tonne RCV	Refuse & Recycling				110,000
17	10 tonne RCV	Garden Waste				110,000
18	26 tonne RCV	Trade			180,000	
19	7.5 tonne RCV	Refuse & Recycling				85,000
	WASTE TOTAL		1,020,000	700,000	355,000	1,045,000
20	Tanker	Cess	95,000			
21	HGV Sweeper	Core	125,000			
22	HGV Sweeper	Core	125,000			
23	Multi Lift Hiab	Core		135,000		
24	3.5 tonne Cage	Strat	30,000			
25	3.5 tonne Cage	Place	30,000			
26	3.5 tonne Cage	Place	30,000			
27	3.5 tonne Cage	Place		30,000		
28	3.5 tonne Cage	Place		30,000		
29	3.5 tonne Cage	Place	30,000			
30	5.2 tonne Cage	Place		35,000		
31	5.2 tonne Cage	Place				40,000
32	5.2 tonne Cage	Place				40,000
33	5.2 tonne Cage	Place				40,000
34	5.2 tonne Cage	Place				40,000
35	5.2 tonne Cage	Parks	35,000			
36	Mini Sweeper	Place 4	80,000			
37	Mini Sweeper	Place 5	80,000			
38	Mini Sweeper	Place 6	80,000			
39	Mini Sweeper	Spare	80,000			
40	Combi Van Cleansing			20,000		
41	Combi Van Parks			20,000		
42	Combi Van Com Safety			20,000		
43	Combi Van Toilets Leisure			20,000		
44	3.5 tonne Flat Bed Tipper	Cem	30,000			
45	Tractor			40,000		
46	Small tractor mower			30,000		
47	Garage Pickup	Garage		32,000		
48	Minor Works Pickup	Minor	30,000			
49	Multi lift Small skip	Minor	100,000			
	PLACE/CORE TOTAL		980,000	412,000	0	160,000
	BURT Bus		60,000			
	Mowers and trailers		50,000	25,000	25,000	30,000
	Multi lift boddies		20,000			
	Minor Works Equipment		5,000	5,000	5,000	8,000
	Workshop Equipment		5,000	40,000	5,000	8,000
	Washbay ramps				30,000	
	Depot Fencing			30,000		
	Depot Site surface		100,000			
	Parking Meters		35,000	35,000		

	Pay on Foot		50,000		
	Cemetery Mowers & Equip	25,000	10,000		10,000
	Car Park Relining	20,000	20,000		
	GENERAL TOTAL	260,000	215,000	65,000	56,000
	OVERALL TOTALS	2,260,000	1,327,000	420,000	1,261,000